

Municipio de Silao de la Victoria						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 1 de Enero al 31 de Marzo de 2026						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
6 = (3 - 4)						
31111M37001000	6,313,277.87	0.00	6,313,277.87	1,020,568.74	1,020,568.74	5,292,709.13
31111M37002000	29,614,049.16	0.00	29,614,049.16	5,392,802.19	5,392,802.19	24,221,246.97
31111M37003010	22,036,473.75	0.00	22,036,473.75	2,482,457.72	2,482,457.72	19,554,016.03
31111M37003020	3,895,223.12	0.00	3,895,223.12	771,310.91	771,310.91	3,123,912.21
31111M37003030	12,962,552.16	0.00	12,962,552.16	928,019.20	928,019.20	12,034,532.96
31111M37004000	1,424,841.00	0.00	1,424,841.00	262,985.41	262,985.41	1,161,855.59
31111M37005000	1,215,265.77	0.00	1,215,265.77	235,603.15	235,603.15	979,662.62
31111M37006000	3,776,562.10	0.00	3,776,562.10	456,146.31	456,146.31	3,320,415.79
31111M37007000	1,446,531.34	0.00	1,446,531.34	281,793.00	281,793.00	1,164,738.34
31111M37008010	6,459,636.88	0.00	6,459,636.88	1,257,443.49	1,257,443.49	5,202,193.39
31111M37008020	4,933,451.11	0.00	4,933,451.11	989,211.32	989,211.32	3,944,239.79
31111M37008030	477,168.15	0.00	477,168.15	64,331.33	64,331.33	412,836.82
31111M37008040	29,126,071.52	0.00	29,126,071.52	2,284,272.15	2,284,272.15	26,841,799.37
31111M37008050	1,162,412.53	0.00	1,162,412.53	231,023.15	231,023.15	931,389.38
31111M37008060	1,046,107.11	0.00	1,046,107.11	118,114.84	118,114.84	927,992.27
31111M37009010	98,383,353.56	0.00	98,383,353.56	15,474,630.58	15,474,630.58	82,908,722.98
31111M37009020	13,927,444.11	0.00	13,927,444.11	1,723,774.23	1,723,774.23	12,203,669.88
31111M37009030	3,572,318.12	0.00	3,572,318.12	190,701.03	190,701.03	3,381,617.09
31111M37009040	4,423,178.62	0.00	4,423,178.62	0.00	0.00	4,423,178.62
31111M37009050	3,008,490.22	0.00	3,008,490.22	0.00	0.00	3,008,490.22
31111M37009060	1,326,565.73	0.00	1,326,565.73	0.00	0.00	1,326,565.73
31111M37009070	5,885,050.23	0.00	5,885,050.23	1,109,056.01	1,109,056.01	4,775,994.22
31111M37009080	11,860,195.78	0.00	11,860,195.78	1,532,783.56	1,532,783.56	10,327,412.22
31111M37009090	51,755,745.07	0.00	51,755,745.07	9,345,458.50	9,345,458.50	42,410,286.57
31111M37009100	6,479,033.70	0.00	6,479,033.70	572,750.35	572,750.35	5,906,283.35
31111M37010000	1,672,453.85	0.00	1,672,453.85	358,788.48	358,788.48	1,313,665.37
31111M37010010	6,494,986.97	0.00	6,494,986.97	1,242,832.41	1,242,832.41	5,252,154.56
31111M37010020	129,532,769.95	0.00	129,532,769.95	22,918,334.38	22,918,334.38	106,614,435.57
31111M37010030	16,739,109.89	0.00	16,739,109.89	2,694,735.72	2,694,735.72	14,044,374.17
31111M37010040	11,487,638.67	0.00	11,487,638.67	1,775,102.47	1,775,102.47	9,712,536.20
31111M37010050	796,237.55	0.00	796,237.55	51,136.86	51,136.86	735,100.69
31111M37010060	1,710,829.22	0.00	1,710,829.22	0.00	0.00	1,710,829.22
31111M37010070	28,123,200.06	0.00	28,123,200.06	18,209,318.55	18,209,318.55	9,913,881.51
31111M37010080	24,882,427.81	0.00	24,882,427.81	1,246,640.80	1,246,640.80	23,635,787.01
31111M37010090	8,269,397.99	0.00	8,269,397.99	1,783,870.73	1,783,870.73	6,485,527.26
31111M37010100	5,773,551.36	0.00	5,773,551.36	538,947.72	538,947.72	5,234,603.64
31111M37010110	56,603,190.77	0.00	56,603,190.77	1,544,809.57	1,544,809.57	55,058,381.20
31111M37010120	11,899,570.01	0.00	11,899,570.01	2,063,038.00	2,063,038.00	9,836,532.01
31111M37010130	77,997,697.11	0.00	77,997,697.11	16,565,198.76	16,565,198.76	61,432,498.35
31111M37010140	11,789,329.09	0.00	11,789,329.09	2,083,622.21	2,083,622.21	9,705,706.88
31111M37010150	4,030,535.59	0.00	4,030,535.59	939,586.01	939,586.01	3,090,949.58
31111M37010160	7,585,202.04	0.00	7,585,202.04	1,188,908.91	1,188,908.91	6,396,293.13
31111M37010170	3,878,954.08	0.00	3,878,954.08	848,474.22	848,474.22	3,030,479.86
31111M37010180	41,887,465.44	0.00	41,887,465.44	7,033,449.25	7,033,449.25	34,854,016.19
31111M37010190	5,334,043.45	0.00	5,334,043.45	765,147.65	765,147.65	4,568,895.80
31111M37010200	415,726,238.16	0.00	415,726,238.16	166,054,660.35	166,054,660.35	249,671,577.81
31111M37010210	7,958,564.61	0.00	7,958,564.61	1,546,545.27	1,546,545.27	6,412,019.34
31111M37010220	90,462,418.78	0.00	90,462,418.78	26,893,520.25	26,893,520.25	63,568,898.53
31111M37010230	1,959,465.41	0.00	1,959,465.41	268,611.45	268,611.45	1,690,853.96
31111M37010240	2,650,138.40	0.00	2,650,138.40	430,202.90	430,202.90	2,219,935.50
31111M37010250	4,792,972.28	0.00	4,792,972.28	785,882.22	785,882.22	4,007,090.06
31111M37010260	13,475,475.87	0.00	13,475,475.87	2,659,428.12	2,659,428.12	10,816,047.75
31111M37010270	5,031,089.73	0.00	5,031,089.73	1,051,706.60	1,051,706.60	3,979,383.13
31111M37010280	3,568,253.56	0.00	3,568,253.56	354,256.36	354,256.36	3,213,997.20
31111M37010290	6,284,546.72	0.00	6,284,546.72	964,406.59	964,406.59	5,320,140.13
31111M37010300	1,841,478.42	0.00	1,841,478.42	192,677.51	192,677.51	1,648,800.91
Total del Gasto	1,336,740,231.55	0.00	1,336,740,231.55	331,779,077.49	330,145,338.15	1,004,961,154.06

Municipio de Silao de la Victoria						
Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa (Sector Paraestatal)						
Del 1 de Enero al 31 de Marzo de 2026						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
6 = (3 - 4)						
Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
Organismos Autónomos	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00

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Concepto	Egresos					Subejercicio
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	1	2	3 = (1 + 2)	4	5	
6 = (3 - 4)						
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	1,336,740,231.55	0.00	1,336,740,231.55	331,779,077.49	330,145,338.15	1,004,961,154.06
Instituciones Públicas de la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	1,336,740,231.55	0.00	1,336,740,231.55	331,779,077.49	330,145,338.15	1,004,961,154.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

Lic. Janet Melanie Murillo Chávez
Presidenta Municipal

C.P. Ricardo Corona Méndez
Tesorero Municipal

